

TABLE 1. Summary of Public Assistance and Medical Care
AUGUST
2006

OBLIGATIONS INCURRED	AUGUST 2006	JULY 2006	AUGUST 2005	PERCENT OF CHANGE	
				JULY 2006	AUGUST 2005
All Public Assistance	\$58,084,686	\$59,580,917	\$64,966,551	-2.5%	-10.6%
TANF	\$1,396,462	\$1,377,253	\$1,383,355	1.4%	0.9%
Regular TANF	\$1,156,334	\$1,129,478	\$1,127,798	2.4%	2.5%
TANF Unemployed Parent	\$240,128	\$247,775	\$255,557	-3.1%	-6.0%
Medical Assistance****	\$45,356,352	\$47,241,723	\$54,303,130	-4.0%	-16.5%
Medicaid Title 19 (Physical Health)***	\$37,958,519	\$39,682,939	\$44,740,034	-4.3%	-15.2%
Medicaid Mental Health	\$7,397,833	\$7,558,784	\$7,811,843	-2.1%	-5.3%
CHIP	\$1,800,969	\$1,737,520	\$1,472,840	3.7%	22.3%
State Funded Mental Health	\$240,460	\$214,998	\$278,414	11.8%	-13.6%
Food Stamps*	\$7,516,831	\$7,462,109	\$7,496,097	0.7%	0.3%
Day Care**	\$1,773,611	\$1,547,314	\$1,783,969	14.6%	-0.6%
 NUMBER OF CASES					
TANF	3,647	3,643	3,854	0.1%	-5.4%
Regular TANF	3,151	3,130	3,288	0.7%	-4.2%
TANF Unemployed Parent	496	513	566	-3.3%	-12.4%
Medicaid Title 19 (Physical Health)--Claims paid	79,358	79,421	83,011	-0.1%	-4.4%
Medicaid Mental Health	8,251	8,236	8,571	0.2%	-3.7%
Childrens Health Insurance Prog	13,170	13,113	11,350	0.4%	16.0%
State Funded Mental Health	1,415	1,297	1,519	9.1%	-6.8%
Food Stamps	35,396	35,287	34,635	0.3%	2.2%
Day Care	5,100	4,939	5,600	3.3%	-8.9%
 AVERAGE PAYMENTS					
TANF	\$382.91	\$378.05	\$358.94	1.3%	6.7%
Regular TANF	\$366.97	\$360.86	\$343.00	1.7%	7.0%
TANF Unemployed Parent	\$484.13	\$482.99	\$451.51	0.2%	7.2%
Medicaid Title 19 (Physical Health) per Claim	\$478.32	\$499.65	\$538.97	-4.3%	-11.3%
Food Stamps	\$212.36	\$211.47	\$216.43	0.4%	-1.9%
 YEAR TO DATE PAYMENTS					
TANF	\$2,773,715	\$1,377,253	\$3,049,548	101.4%	-9.0%
Regular TANF	\$2,285,812	\$1,129,478	\$2,431,806	102.4%	-6.0%
TANF Unemployed Parent	\$487,903	\$247,775	\$617,742	96.9%	-21.0%
Medical Assistance	\$92,813,073	\$47,456,721	\$101,510,590	95.6%	-8.6%
Medicaid Title 19 (Physical Health)	\$77,641,459	\$39,682,939	\$83,465,510	95.7%	-7.0%
Medicaid Mental Health	\$14,956,617	\$7,558,784	\$14,561,181	97.9%	2.7%
CHIP	\$3,538,490	\$1,737,520	\$2,940,526	103.7%	20.3%
State Funded Mental Health	\$455,458	\$214,998	\$543,374	111.8%	-16.2%
Food Stamps	\$14,978,940	\$7,462,109	\$14,976,176	100.7%	0.0%
Day Care	\$3,320,925	\$1,547,314	\$3,465,544	114.6%	-4.2%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for August 2006 are based on 4 weekly payrolls; July 2006 and August 2005 are based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.